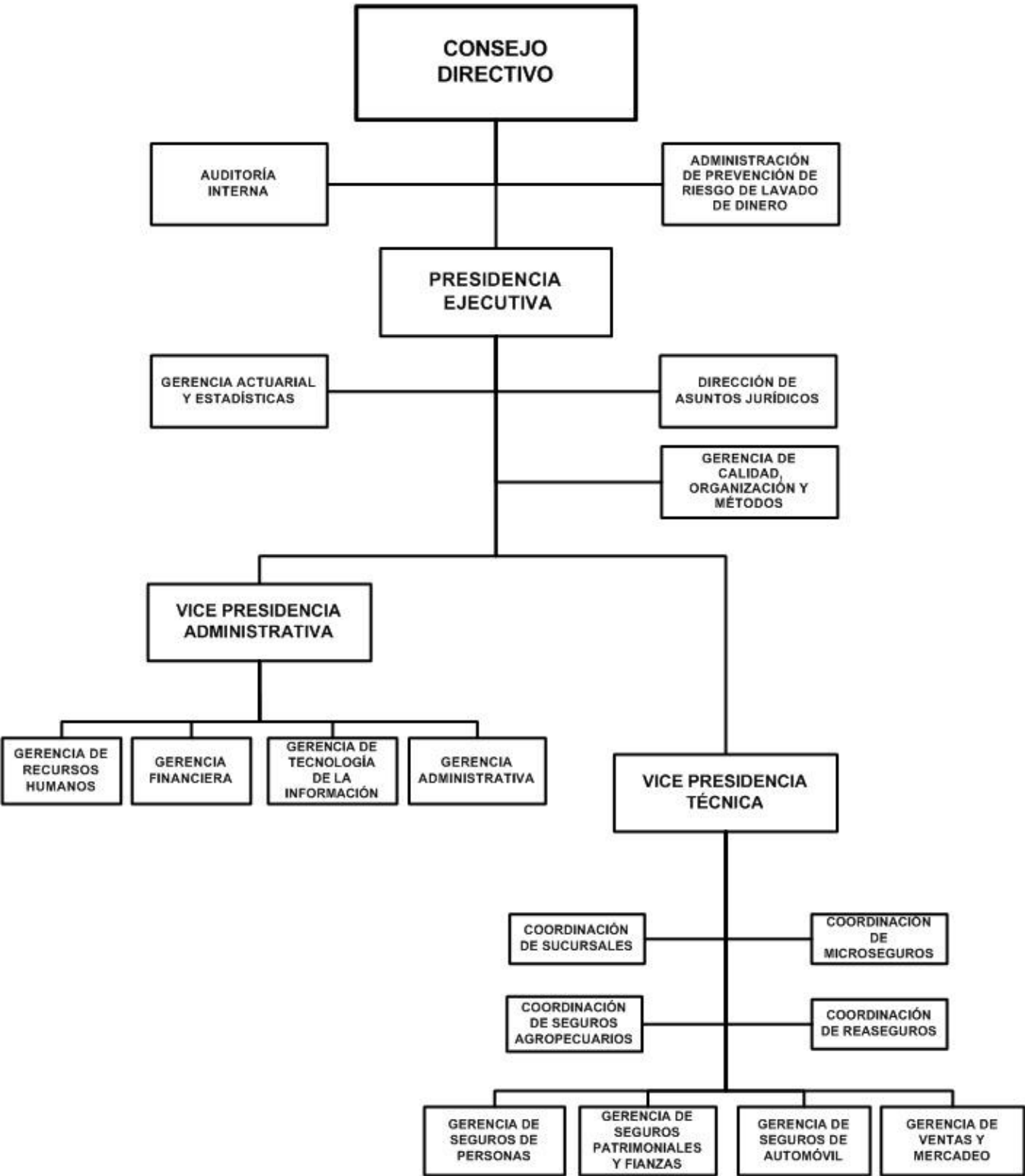


# INSTITUTO NICARAGÜENSE DE SEGUROS Y REASEGUROS

## ORGANIGRAMA 2018



# INSTITUTO NICARAGÜENSE DE SEGUROS Y REASEGUROS

## OPERACIONES CONSOLIDADAS

(Córdobas)

| CONCEPTO                                                                                                         | REAL<br>2016         | ESTIMADO<br>2017     | PROGRAMADO<br>2018   |
|------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|
| <b>I. INGRESOS</b>                                                                                               | <b>1,702,976,496</b> | <b>1,966,888,714</b> | <b>2,173,177,492</b> |
| <b>A. INGRESOS CORRIENTES</b>                                                                                    | <b>1,702,976,496</b> | <b>1,966,888,714</b> | <b>2,173,177,492</b> |
| Ventas de Bienes y Servicios de Entidades del Gobierno General/Ingreso de Explotación de Entidades Empresariales | 1,430,538,996        | 1,604,738,660        | 1,765,212,526        |
| Otros Ingresos Corrientes                                                                                        | 272,437,500          | 362,150,054          | 407,964,966          |
| <b>II. GASTOS</b>                                                                                                | <b>1,586,918,523</b> | <b>1,762,337,676</b> | <b>1,956,111,882</b> |
| <b>A. GASTOS CORRIENTES</b>                                                                                      | <b>1,586,918,523</b> | <b>1,762,337,676</b> | <b>1,956,111,882</b> |
| Gastos de operación                                                                                              | 606,333,741          | 638,607,805          | 702,468,585          |
| Otros Gastos Corrientes                                                                                          | 980,584,782          | 1,123,729,871        | 1,253,643,297        |
| <b>RESULTADO ECONÓMICO (IA - IIA)</b>                                                                            | <b>116,057,973</b>   | <b>204,551,038</b>   | <b>217,065,610</b>   |
| <b>III. RESULTADO FINANCIERO (I-II)</b>                                                                          | <b>116,057,973</b>   | <b>204,551,038</b>   | <b>217,065,610</b>   |
| <b>IV. FINANCIAMIENTO</b>                                                                                        | <b>(116,057,973)</b> | <b>(204,551,038)</b> | <b>(217,065,610)</b> |
| <b>D. APLICACIONES FINANCIERAS</b>                                                                               | <b>(116,057,973)</b> | <b>(204,551,038)</b> | <b>(217,065,610)</b> |
| Incremento de Activos Financieros                                                                                | (116,057,973)        | (204,551,038)        | (217,065,610)        |