

**ORGANOS Y ENTIDADES DESCENTRALIZADAS, EMPRESAS DEL ESTADO, INSTITUCIONES  
FINANCIERAS DEL ESTADO Y OTROS ORGANOS AUTONOMOS DEL ESTADO  
OPERACIONES PRESUPUESTARIAS CONSOLIDADAS - 2013  
(Córdoba)**

| CONCEPTO                                         | ORGANOS Y ENTIDADES DESCENTRALIZADAS POR FUNCIONES |                                               |                                          |                                              |                                                    |                                                        |                               |
|--------------------------------------------------|----------------------------------------------------|-----------------------------------------------|------------------------------------------|----------------------------------------------|----------------------------------------------------|--------------------------------------------------------|-------------------------------|
|                                                  | AUTORIDAD NACIONAL DEL AGUA                        | COMISION NACIONAL DE DEMARCACION Y TITULACION | COMISION DE APELACION DEL SERVICIO CIVIL | CONSEJO NACIONAL CONTRA EL CRIMEN ORGANIZADO | CONSEJO NACIONAL DE PLANIFICACION ECONOMICA SOCIAL | CONSEJO NAC. DEL DEPORTE, LA EDUC. Y RECREACION FISICA | DIRECCION GENERAL DE INGRESOS |
| <b>I. INGRESOS TOTALES</b>                       | <b>23,299,465</b>                                  | <b>12,141,000</b>                             | <b>6,881,896</b>                         | <b>2,682,000</b>                             | <b>750,000</b>                                     | <b>251,400,428</b>                                     | <b>399,618,648</b>            |
| <b>A. INGRESOS CORRIENTE</b>                     | <b>21,799,465</b>                                  | <b>12,141,000</b>                             | <b>6,731,896</b>                         | <b>2,682,000</b>                             | <b>750,000</b>                                     | <b>179,375,428</b>                                     | <b>389,618,648</b>            |
| Transferencia del Gobierno Central               | 21,799,465                                         | 12,141,000                                    | 6,731,896                                | 2,682,000                                    | 750,000                                            | 179,375,428                                            | 389,618,648                   |
| <b>B. INGRESOS CAPITAL</b>                       | <b>1,500,000</b>                                   |                                               | <b>150,000</b>                           |                                              |                                                    | <b>72,025,000</b>                                      | <b>10,000,000</b>             |
| Transferencia del Gobierno Central               | 1,500,000                                          |                                               | 150,000                                  |                                              |                                                    | 63,025,000                                             | 10,000,000                    |
| Otros Ingresos                                   |                                                    |                                               |                                          |                                              |                                                    | 9,000,000                                              |                               |
| <b>II. GASTOS TOTALES</b>                        | <b>23,299,465</b>                                  | <b>12,141,000</b>                             | <b>6,881,896</b>                         | <b>2,682,000</b>                             | <b>750,000</b>                                     | <b>251,400,428</b>                                     | <b>399,618,648</b>            |
| <b>A. GASTO CORRIENTE</b>                        | <b>21,799,465</b>                                  | <b>12,141,000</b>                             | <b>6,731,896</b>                         | <b>2,682,000</b>                             | <b>750,000</b>                                     | <b>179,375,428</b>                                     | <b>389,618,648</b>            |
| Remuneraciones                                   | 18,288,371                                         | 7,557,704                                     | 5,640,252                                | 1,716,134                                    | 525,854                                            | 14,513,087                                             | 294,885,443                   |
| Bienes y Servicios                               | 3,511,094                                          | 4,583,296                                     | 1,091,644                                | 861,624                                      | 224,146                                            | 60,048,380                                             | 94,237,697                    |
| Transferencias                                   |                                                    |                                               |                                          | 104,242                                      |                                                    | 104,813,961                                            | 495,508                       |
| <b>B. GASTO DE CAPITAL</b>                       | <b>1,500,000</b>                                   |                                               | <b>150,000</b>                           |                                              |                                                    | <b>72,025,000</b>                                      | <b>10,000,000</b>             |
| Formación Bruta de Capital                       | 1,500,000                                          |                                               | 150,000                                  |                                              |                                                    | 63,025,000                                             | 10,000,000                    |
| Otros Gastos                                     |                                                    |                                               |                                          |                                              |                                                    | 9,000,000                                              |                               |
| <b>SUPERAVIT O DEFICIT CORRIENTE (IA - IIA )</b> | -                                                  | -                                             | -                                        | -                                            | -                                                  | -                                                      | -                             |
| <b>III. SUPERAVIT O DEFICIT TOTAL (I - II )</b>  | -                                                  | -                                             | -                                        | -                                            | -                                                  | -                                                      | -                             |

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FINANCIERAS DEL ESTADO Y OTROS ORGANOS AUTONOMOS DEL ESTADO  
OPERACIONES PRESUPUESTARIAS CONSOLIDADAS - 2013  
(Córdobas)**

| CONCEPTO                                         | ORGANOS Y ENTIDADES DESCENTRALIZADAS POR FUNCIONES |                                  |                                    |                                          |                                               |                                   |
|--------------------------------------------------|----------------------------------------------------|----------------------------------|------------------------------------|------------------------------------------|-----------------------------------------------|-----------------------------------|
|                                                  | DIRECCIÓN GENERAL<br>DE SERVICIOS<br>ADUANEROS     | FONDO DE<br>DESARROLLO<br>MINERO | FONDO DE<br>DESARROLLO<br>PESQUERO | FONDO NACIONAL<br>DESARROLLO<br>FORESTAL | FONDO DE<br>INVERSIÓN SOCIAL<br>DE EMERGENCIA | FONDO DE<br>MANTENIMIENTO<br>VIAL |
| <b>I. INGRESOS TOTALES</b>                       | <b>312,838,480</b>                                 | <b>57,540,000</b>                | <b>4,173,000</b>                   | <b>33,218,000</b>                        | <b>417,861,243</b>                            | <b>1,059,799,999</b>              |
| <b>A. INGRESOS CORRIENTE</b>                     | <b>304,838,480</b>                                 | <b>57,540,000</b>                | <b>4,173,000</b>                   | <b>32,823,000</b>                        | <b>178,879,243</b>                            | <b>1,055,799,999</b>              |
| Transferencia del Gobierno Central               | 304,838,480                                        | 57,540,000                       | 4,173,000                          | 32,823,000                               | 178,879,243                                   | 979,991,432                       |
| Otros Ingresos                                   |                                                    |                                  |                                    |                                          |                                               | 75,808,567                        |
| <b>B. INGRESOS CAPITAL</b>                       | <b>8,000,000</b>                                   |                                  |                                    | <b>395,000</b>                           | <b>238,982,000</b>                            | <b>4,000,000</b>                  |
| Transferencia del Gobierno Central               | 8,000,000                                          |                                  |                                    | 395,000                                  | 238,982,000                                   | 4,000,000                         |
| <b>II. GASTOS TOTALES</b>                        | <b>312,838,480</b>                                 | <b>57,540,000</b>                | <b>4,173,000</b>                   | <b>33,218,000</b>                        | <b>417,861,243</b>                            | <b>1,059,799,999</b>              |
| <b>A. GASTO CORRIENTE</b>                        | <b>304,838,480</b>                                 | <b>57,540,000</b>                | <b>4,173,000</b>                   | <b>32,823,000</b>                        | <b>178,879,243</b>                            | <b>1,055,799,999</b>              |
| Remuneraciones                                   | 242,423,989                                        | 7,005,059                        | 2,694,608                          | 5,254,855                                | 72,510,243                                    | 22,287,575                        |
| Bienes y Servicios                               | 61,660,991                                         | 50,534,941                       | 1,478,392                          | 4,268,799                                | 106,369,000                                   | 826,492,424                       |
| Transferencias                                   | 753,500                                            |                                  |                                    | 23,299,346                               |                                               | 207,020,000                       |
| <b>B. GASTO DE CAPITAL</b>                       | <b>8,000,000</b>                                   |                                  |                                    | <b>395,000</b>                           | <b>238,982,000</b>                            | <b>4,000,000</b>                  |
| Formación Bruta de Capital                       | 8,000,000                                          |                                  |                                    | 395,000                                  | 238,982,000                                   | 4,000,000                         |
| <b>SUPERAVIT O DEFICIT CORRIENTE (IA - IIA )</b> | -                                                  | -                                | -                                  | -                                        | -                                             | -                                 |
| <b>III. SUPERAVIT O DEFICIT TOTAL (I - II )</b>  | -                                                  | -                                | -                                  | -                                        | -                                             | -                                 |

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| CONCEPTO                                         | ORGANOS Y ENTIDADES DESCENTRALIZADAS POR FUNCIONES |                                   |                                      |                                      |                                         |                                                           |                                                      |
|--------------------------------------------------|----------------------------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|-----------------------------------------|-----------------------------------------------------------|------------------------------------------------------|
|                                                  | INSTITUTO DE LA VIVIENDA<br>URBANA<br>Y RURAL      | INSTITUTO<br>NACIONAL<br>FORESTAL | INSTITUTO<br>NACIONAL<br>TECNOLÓGICO | INSTITUTO<br>TECNOLÓGICO<br>NACIONAL | INSTITUTO<br>NICARAGÜENSE DE<br>CULTURA | INSTITUTO<br>NICARAGÜENSE DE<br>ESTUDIOS<br>TERRITORIALES | INSTITUTO<br>NICARAGÜENSE<br>DE FOMENTO<br>MUNICIPAL |
| <b>I. INGRESOS TOTALES</b>                       | <b>252,414,890</b>                                 | <b>91,762,000</b>                 | <b>1,224,890,138</b>                 | <b>36,335,000</b>                    | <b>56,678,635</b>                       | <b>107,613,570</b>                                        | <b>44,522,242</b>                                    |
| <b>A. INGRESOS CORRIENTE</b>                     | <b>75,611,265</b>                                  | <b>81,366,226</b>                 | <b>997,259,138</b>                   | <b>36,335,000</b>                    | <b>51,578,635</b>                       | <b>100,448,570</b>                                        | <b>43,522,242</b>                                    |
| Ingresos de Operaciones                          |                                                    |                                   | 957,776,531                          | 2,400,000                            | 2,000,000                               |                                                           |                                                      |
| Transferencia del Gobierno Central               | 75,611,265                                         | 81,366,226                        | 39,482,607                           | 33,935,000                           | 49,578,635                              | 100,448,570                                               | 43,522,242                                           |
| <b>B. INGRESOS CAPITAL</b>                       | <b>176,803,625</b>                                 | <b>10,395,774</b>                 | <b>227,631,000</b>                   |                                      | <b>5,100,000</b>                        | <b>7,165,000</b>                                          | <b>1,000,000</b>                                     |
| Transferencia del Gobierno Central               | 176,803,625                                        | 10,395,774                        | 227,631,000                          |                                      | 5,100,000                               | 7,165,000                                                 | 1,000,000                                            |
| <b>II. GASTOS TOTALES</b>                        | <b>252,414,890</b>                                 | <b>91,762,000</b>                 | <b>1,259,736,138</b>                 | <b>36,335,000</b>                    | <b>56,678,635</b>                       | <b>107,613,570</b>                                        | <b>44,522,242</b>                                    |
| <b>A. GASTO CORRIENTE</b>                        | <b>75,611,265</b>                                  | <b>81,366,226</b>                 | <b>975,357,442</b>                   | <b>35,885,000</b>                    | <b>51,578,635</b>                       | <b>100,448,570</b>                                        | <b>43,522,242</b>                                    |
| Remuneraciones                                   | 38,441,215                                         | 50,797,934                        | 459,245,981                          | 24,899,178                           | 40,447,745                              | 72,642,890                                                | 35,292,518                                           |
| Bienes y Servicios                               | 37,170,050                                         | 25,168,292                        | 420,824,431                          | 10,985,822                           | 11,130,890                              | 27,805,680                                                | 8,229,724                                            |
| Transferencias                                   |                                                    | 5,400,000                         | 95,287,030                           |                                      |                                         |                                                           |                                                      |
| <b>B. GASTO DE CAPITAL</b>                       | <b>176,803,625</b>                                 | <b>10,395,774</b>                 | <b>284,378,696</b>                   | <b>450,000</b>                       | <b>5,100,000</b>                        | <b>7,165,000</b>                                          | <b>1,000,000</b>                                     |
| Formación Bruta de Capital                       | 176,803,625                                        | 10,395,774                        | 284,378,696                          | 450,000                              | 5,100,000                               | 7,165,000                                                 | 1,000,000                                            |
| <b>SUPERAVIT O DEFICIT CORRIENTE (IA - IIA )</b> | <b>-</b>                                           | <b>-</b>                          | <b>21,901,696</b>                    | <b>450,000</b>                       | <b>-</b>                                | <b>-</b>                                                  | <b>-</b>                                             |
| <b>III. SUPERAVIT O DEFICIT TOTAL (I - II )</b>  | <b>-</b>                                           | <b>-</b>                          | <b>( 34,846,000)</b>                 | <b>-</b>                             | <b>-</b>                                | <b>-</b>                                                  | <b>-</b>                                             |
| <b>IV NECESIDAD DE FINANCIAMIENTO</b>            |                                                    |                                   | <b>34,846,000</b>                    |                                      |                                         |                                                           |                                                      |
| A. Donaciones Externas                           |                                                    |                                   | 34,846,000                           |                                      |                                         |                                                           |                                                      |

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| CONCEPTO                                         | ORGANOS Y ENTIDADES DESCENTRALIZADAS POR FUNCIONES |                                                 |                                         |                                                  |                                          |                                             |                                                |
|--------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-----------------------------------------|--------------------------------------------------|------------------------------------------|---------------------------------------------|------------------------------------------------|
|                                                  | INSTITUTO<br>NICARAGUENSE<br>DE LA MUJER           | INSTITUTO NIC.<br>DE TECNOLOGÍA<br>AGROPECUARIA | INSTITUTO<br>NICARAGUENSE DE<br>TURISMO | INSTITUTO NAC<br>DE INFORMACIÓN<br>DE DESARROLLO | INSTITUTO<br>NICARAGUENSE<br>DE DEPORTES | INSTITUTO<br>NICARAGUENSE<br>DE LA JUVENTUD | INSTITUTO NIC.<br>DE LA PESCA<br>Y ACUICULTURA |
| <b>I. INGRESOS TOTALES</b>                       | <b>12,454,279</b>                                  | <b>327,722,878</b>                              | <b>286,787,391</b>                      | <b>64,370,057</b>                                | <b>41,254,455</b>                        | <b>12,196,158</b>                           | <b>41,875,643</b>                              |
| <b>A. INGRESOS CORRIENTE</b>                     | <b>12,454,279</b>                                  | <b>216,433,878</b>                              | <b>280,041,458</b>                      | <b>62,370,057</b>                                | <b>41,254,455</b>                        | <b>11,038,158</b>                           | <b>41,875,643</b>                              |
| Ingresos de Operaciones                          |                                                    |                                                 | 213,254,067                             |                                                  | 26,883,195                               |                                             |                                                |
| Transferencia del Gobierno Central               | 12,454,279                                         | 216,433,878                                     | 66,787,391                              | 62,370,057                                       | 14,371,260                               | 11,038,158                                  | 41,875,643                                     |
| <b>B. INGRESOS CAPITAL</b>                       |                                                    | <b>111,289,000</b>                              | <b>6,745,933</b>                        | <b>2,000,000</b>                                 |                                          | <b>1,158,000</b>                            |                                                |
| Transferencia del Gobierno Central               |                                                    | 111,289,000                                     |                                         | 2,000,000                                        |                                          | 1,158,000                                   |                                                |
| Otros Ingresos                                   |                                                    |                                                 | 6,745,933                               |                                                  |                                          |                                             |                                                |
| <b>II. GASTOS TOTALES</b>                        | <b>12,454,279</b>                                  | <b>327,722,878</b>                              | <b>421,712,397</b>                      | <b>64,370,057</b>                                | <b>41,254,455</b>                        | <b>12,196,158</b>                           | <b>41,875,643</b>                              |
| <b>A. GASTO CORRIENTE</b>                        | <b>12,454,279</b>                                  | <b>216,433,878</b>                              | <b>380,529,683</b>                      | <b>62,370,057</b>                                | <b>41,254,455</b>                        | <b>11,038,158</b>                           | <b>41,875,643</b>                              |
| Remuneraciones                                   | 9,164,265                                          | 115,196,168                                     | 100,374,986                             | 34,019,712                                       | 26,625,505                               | 5,699,678                                   | 34,738,124                                     |
| Bienes y Servicios                               | 3,290,014                                          | 97,387,451                                      | 226,817,419                             | 28,350,345                                       | 14,628,950                               | 5,338,480                                   | 6,737,519                                      |
| Transferencias                                   |                                                    | 3,850,259                                       | 53,337,278                              |                                                  |                                          |                                             | 400,000                                        |
| <b>B. GASTO DE CAPITAL</b>                       |                                                    | <b>111,289,000</b>                              | <b>41,182,714</b>                       | <b>2,000,000</b>                                 |                                          | <b>1,158,000</b>                            |                                                |
| Formación Bruta de Capital                       |                                                    | 111,289,000                                     | 41,182,714                              | 2,000,000                                        |                                          | 1,158,000                                   |                                                |
| <b>SUPERAVIT O DEFICIT CORRIENTE (IA - IIA )</b> | -                                                  | -                                               | <b>( 100,488,225)</b>                   | -                                                | -                                        | -                                           | -                                              |
| <b>III. SUPERAVIT O DEFICIT TOTAL (I - II )</b>  | -                                                  | -                                               | <b>( 134,925,006)</b>                   | -                                                | -                                        | -                                           | -                                              |
| <b>IV NECESIDAD DE FINANCIAMIENTO</b>            |                                                    |                                                 | <b>134,925,006</b>                      |                                                  |                                          |                                             |                                                |
| A. Donaciones Externas                           |                                                    |                                                 | 57,165,997                              |                                                  |                                          |                                             |                                                |
| B. Financiamiento Externos Neto                  |                                                    |                                                 | 77,759,009                              |                                                  |                                          |                                             |                                                |

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| CONCEPTO                                         | ORGANOS Y ENTIDADES DESCENTRALIZADAS POR FUNCIONES      |                                       |                                             |                  |                                 |                    |                                   |
|--------------------------------------------------|---------------------------------------------------------|---------------------------------------|---------------------------------------------|------------------|---------------------------------|--------------------|-----------------------------------|
|                                                  | INSTITUTO CONTRA EL<br>ALCOHOLISMO Y<br>LA DROGADICCIÓN | COMISIÓN NACIONAL DE<br>MICROFINANZAS | INSTITUTO NIC. DE<br>FOMENTO<br>COOPERATIVO | LA<br>GACETA     | ORDENAMIENTO<br>DE LA PROPIEDAD | RADIO<br>NICARAGUA | TEATRO<br>NACIONAL<br>RUBÉN DARÍO |
| <b>I. INGRESOS TOTALES</b>                       | <b>3,158,000</b>                                        | <b>6,500,000</b>                      | <b>7,181,907</b>                            | <b>6,981,000</b> | <b>147,861,000</b>              | <b>13,685,686</b>  | <b>34,497,000</b>                 |
| <b>A. INGRESOS CORRIENTE</b>                     | <b>3,158,000</b>                                        | <b>4,550,000</b>                      | <b>7,034,757</b>                            | <b>6,981,000</b> | <b>139,064,000</b>              | <b>13,685,686</b>  | <b>26,510,000</b>                 |
| Ingresos de Operaciones                          | 432,000                                                 |                                       | 2,321,482                                   |                  |                                 | 4,372,686          | 10,040,000                        |
| Transferencia del Gobierno Central               | 2,726,000                                               | 4,550,000                             | 4,713,275                                   | 6,981,000        | 139,064,000                     | 9,313,000          | 16,470,000                        |
| <b>B. INGRESOS CAPITAL</b>                       |                                                         | <b>1,950,000</b>                      | <b>147,150</b>                              |                  | <b>8,797,000</b>                |                    | <b>7,987,000</b>                  |
| Transferencia del Gobierno Central               |                                                         | 1,950,000                             |                                             |                  | 8,797,000                       |                    | 7,987,000                         |
| Otros Ingresos                                   |                                                         |                                       | 147,150                                     |                  |                                 |                    |                                   |
| <b>II. GASTOS TOTALES</b>                        | <b>3,158,000</b>                                        | <b>6,500,000</b>                      | <b>7,181,907</b>                            | <b>6,981,000</b> | <b>147,861,000</b>              | <b>13,685,686</b>  | <b>34,497,000</b>                 |
| <b>A. GASTO CORRIENTE</b>                        | <b>3,158,000</b>                                        | <b>4,550,000</b>                      | <b>7,034,757</b>                            | <b>6,981,000</b> | <b>139,064,000</b>              | <b>13,579,686</b>  | <b>26,510,000</b>                 |
| Remuneraciones                                   | 2,462,987                                               | 3,344,114                             | 5,394,523                                   | 2,407,679        | 82,607,355                      | 9,088,650          | 10,804,415                        |
| Bienes y Servicios                               | 695,013                                                 | 1,205,886                             | 1,640,234                                   | 4,573,321        | 56,456,645                      | 4,491,036          | 15,705,585                        |
| <b>B. GASTO DE CAPITAL</b>                       |                                                         | <b>1,950,000</b>                      | <b>147,150</b>                              |                  | <b>8,797,000</b>                | <b>106,000</b>     | <b>7,987,000</b>                  |
| Formación Bruta de Capital                       |                                                         | 1,950,000                             | 147,150                                     |                  | 8,797,000                       | 106,000            | 7,987,000                         |
| <b>SUPERAVIT O DEFICIT CORRIENTE (IA - IIA )</b> | -                                                       | -                                     | -                                           | -                | -                               | <b>106,000</b>     | -                                 |
| <b>III. SUPERAVIT O DEFICIT TOTAL (I - II )</b>  | -                                                       | -                                     | -                                           | -                | -                               | -                  | -                                 |

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| CONCEPTO                                           | ORGANOS Y ENTIDADES DESCENTRALIZADAS POR FUNCIONES             |                                                     |                      |                                         |                                                      |                                                      |                                    |
|----------------------------------------------------|----------------------------------------------------------------|-----------------------------------------------------|----------------------|-----------------------------------------|------------------------------------------------------|------------------------------------------------------|------------------------------------|
|                                                    | S. E. SISTEMA NAC.<br>PREV. MITIGACIÓN Y<br>ATENC DE DESASTRES | TRIBUNAL ADUANERO Y<br>TRIBUTARIO<br>ADMINISTRATIVO | PRONICARAGUA<br>PNUD | INSTITUTO<br>NICARAGÜENSE<br>DE ENERGÍA | INSTITUTO NIC.<br>DE ACUEDUCTOS<br>Y ALCANTARILLADOS | INSTITUTO NIC. DE<br>TELECOMUNICACIONES<br>Y CORREOS | INSTITUTO NIC<br>AERONAUTICA CIVIL |
| <b>I. INGRESOS TOTALES</b>                         | <b>48,155,934</b>                                              | <b>16,735,000</b>                                   | <b>37,613,593</b>    | <b>198,156,801</b>                      | <b>21,597,507</b>                                    | <b>330,917,192</b>                                   | <b>42,390,301</b>                  |
| <b>A. INGRESOS CORRIENTE</b>                       | <b>48,155,934</b>                                              | <b>16,735,000</b>                                   | <b>37,613,593</b>    | <b>198,156,801</b>                      | <b>21,597,507</b>                                    | <b>330,917,192</b>                                   | <b>42,390,301</b>                  |
| Ingresos de Operaciones                            |                                                                |                                                     |                      | 187,313,221                             |                                                      | 326,667,192                                          | 42,390,301                         |
| Transferencia del Gobierno Central                 | 48,155,934                                                     | 16,735,000                                          | 9,061,000            |                                         | 21,597,507                                           |                                                      |                                    |
| Otros Ingresos                                     |                                                                |                                                     | 28,552,593           | 10,843,580                              |                                                      | 4,250,000                                            |                                    |
| <b>II. GASTOS TOTALES</b>                          | <b>53,639,000</b>                                              | <b>16,735,000</b>                                   | <b>37,613,593</b>    | <b>198,521,973</b>                      | <b>21,597,507</b>                                    | <b>330,917,192</b>                                   | <b>42,366,377</b>                  |
| <b>A. GASTO CORRIENTE</b>                          | <b>52,709,000</b>                                              | <b>16,735,000</b>                                   | <b>37,366,363</b>    | <b>187,217,420</b>                      | <b>21,597,507</b>                                    | <b>257,983,772</b>                                   | <b>40,268,287</b>                  |
| Remuneraciones                                     | 13,666,276                                                     | 13,869,844                                          | 20,057,770           | 139,724,070                             | 18,037,960                                           | 151,081,322                                          | 25,581,785                         |
| Bienes y Servicios                                 | 14,042,724                                                     | 2,865,156                                           | 17,308,593           | 29,831,604                              | 3,559,547                                            | 80,041,250                                           | 12,567,845                         |
| Transferencias                                     | 25,000,000                                                     |                                                     |                      | 15,659,601                              |                                                      | 15,856,230                                           | 2,118,657                          |
| Otros Gastos                                       |                                                                |                                                     |                      | 2,002,145                               |                                                      | 11,004,970                                           |                                    |
| <b>B. GASTO DE CAPITAL</b>                         | <b>930,000</b>                                                 |                                                     | <b>247,230</b>       | <b>11,304,553</b>                       |                                                      | <b>72,933,420</b>                                    | <b>2,098,090</b>                   |
| Formación Bruta de Capital                         | 930,000                                                        |                                                     | 247,230              | 11,304,553                              |                                                      | 72,933,420                                           | 2,098,090                          |
| <b>SUPERAVIT O DEFICIT CORRIENTE (IA - IIA ) (</b> | <b>4,553,066)</b>                                              | <b>-</b>                                            | <b>247,230</b>       | <b>10,939,381</b>                       | <b>-</b>                                             | <b>72,933,420</b>                                    | <b>2,122,014</b>                   |
| <b>III. SUPERAVIT O DEFICIT TOTAL (I - II ) (</b>  | <b>5,483,066)</b>                                              | <b>-</b>                                            | <b>-</b>             | <b>( 365,172)</b>                       | <b>-</b>                                             | <b>-</b>                                             | <b>23,924</b>                      |
| <b>IV NECESIDAD DE FINANCIAMIENTO</b>              | <b>5,483,066</b>                                               |                                                     |                      | <b>365,172</b>                          |                                                      |                                                      | <b>( 23,924)</b>                   |
| A. Donaciones Externas                             | 5,483,066                                                      |                                                     |                      |                                         |                                                      |                                                      |                                    |
| C. Financiamiento Interno Neto                     |                                                                |                                                     |                      | 365,172                                 |                                                      |                                                      | ( 23,924)                          |

**ORGANOS Y ENTIDADES DESCENTRALIZADAS, EMPRESAS DEL ESTADO, INSTITUCIONES  
FINANCIERAS DEL ESTADO Y OTROS ORGANOS AUTONOMOS DEL ESTADO  
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(Córdoba)**

| CONCEPTO                                         | ORGANOS Y ENTIDADES DESCENTRALIZADAS POR FUNCIONES  |                                                   |                                    |                                          |                                                               |                                                             |
|--------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|------------------------------------|------------------------------------------|---------------------------------------------------------------|-------------------------------------------------------------|
|                                                  | INSTITUTO NAC.<br>DE PROMOCIÓN DE<br>LA COMPETENCIA | CORPORACIONES<br>NACIONALES DEL<br>SECTOR PÚBLICO | CORPORACIÓN<br>DE<br>ZONAS FRANCAS | INSTITUTO NIC.<br>DE SEGURIDAD<br>SOCIAL | CONSEJO NAC. DE<br>EVALUACIÓN Y ACRED.<br>DEL SIST. EDUCATIVO | TOTAL ORGANISMO<br>Y ENTIDADES<br>DESCENT. POR<br>FUNCIONES |
| <b>I. INGRESOS TOTALES</b>                       | <b>9,641,000</b>                                    | <b>37,220,220</b>                                 | <b>196,337,606</b>                 | <b>13,603,149,200</b>                    | <b>7,433,000</b>                                              | <b>19,952,293,442</b>                                       |
| <b>A. INGRESOS CORRIENTE</b>                     | <b>9,641,000</b>                                    | <b>37,220,220</b>                                 | <b>196,337,606</b>                 | <b>13,603,149,200</b>                    | <b>7,433,000</b>                                              | <b>19,049,071,960</b>                                       |
| Ingresos de Operaciones                          |                                                     | 37,220,220                                        | 179,695,254                        |                                          |                                                               | 1,992,766,149                                               |
| Contribución a la Seguridad Social               |                                                     |                                                   |                                    | 12,739,711,400                           |                                                               | 12,739,711,400                                              |
| Rentas de la Propiedad                           |                                                     |                                                   |                                    | 805,993,200                              |                                                               | 805,993,200                                                 |
| Transferencia del Gobierno Central               | 9,641,000                                           |                                                   |                                    |                                          | 7,433,000                                                     | 3,317,059,519                                               |
| Otros Ingresos                                   |                                                     |                                                   | 16,642,352                         | 57,444,600                               |                                                               | 193,541,692                                                 |
| <b>B. INGRESOS CAPITAL</b>                       |                                                     |                                                   |                                    |                                          |                                                               | <b>903,221,482</b>                                          |
| Transferencia del Gobierno Central               |                                                     |                                                   |                                    |                                          |                                                               | 887,328,399                                                 |
| Otros Ingresos                                   |                                                     |                                                   |                                    |                                          |                                                               | 15,893,083                                                  |
| <b>II. GASTOS TOTALES</b>                        | <b>9,641,000</b>                                    | <b>42,451,924</b>                                 | <b>174,806,267</b>                 | <b>12,894,470,400</b>                    | <b>7,433,000</b>                                              | <b>19,402,910,327</b>                                       |
| <b>A. GASTO CORRIENTE</b>                        | <b>9,641,000</b>                                    | <b>30,308,174</b>                                 | <b>174,806,267</b>                 | <b>12,651,926,700</b>                    | <b>7,433,000</b>                                              | <b>18,065,747,625</b>                                       |
| Pensiones e Indemnizaciones                      |                                                     |                                                   |                                    | 7,630,244,500                            |                                                               | 7,630,244,500                                               |
| Remuneraciones                                   | 7,790,556                                           | 16,142,165                                        | 97,462,980                         | 646,889,600                              | 6,757,119                                                     | 3,016,060,243                                               |
| Bienes y Servicios                               | 1,850,444                                           | 5,109,209                                         | 73,774,640                         | 369,473,700                              | 675,881                                                       | 2,835,095,808                                               |
| Transferencias                                   |                                                     | 9,056,800                                         |                                    | 77,056,800                               |                                                               | 639,509,212                                                 |
| Intereses                                        |                                                     |                                                   | 833,872                            |                                          |                                                               | 833,872                                                     |
| Prestaciones Medicas                             |                                                     |                                                   |                                    | 3,830,812,500                            |                                                               | 3,830,812,500                                               |
| Otros Gastos                                     |                                                     |                                                   | 2,734,775                          | 97,449,600                               |                                                               | 113,191,490                                                 |
| <b>B. GASTO DE CAPITAL</b>                       |                                                     | <b>12,143,750</b>                                 |                                    | <b>242,543,700</b>                       |                                                               | <b>1,337,162,702</b>                                        |
| Formación Bruta de Capital                       |                                                     | 12,143,750                                        |                                    | 242,543,700                              |                                                               | 1,328,162,702                                               |
| Otros Gastos                                     |                                                     |                                                   |                                    |                                          |                                                               | 9,000,000                                                   |
| <b>SUPERAVIT O DEFICIT CORRIENTE (IA - IIA )</b> | -                                                   | <b>6,912,046</b>                                  | <b>21,531,339</b>                  | <b>951,222,500</b>                       | -                                                             | <b>983,324,335</b>                                          |
| <b>III. SUPERAVIT O DEFICIT TOTAL (I - II )</b>  | -                                                   | <b>( 5,231,704)</b>                               | <b>21,531,339</b>                  | <b>708,678,800</b>                       | -                                                             | <b>549,383,115</b>                                          |
| <b>IV NECESIDAD DE FINANCIAMIENTO</b>            |                                                     | <b>5,231,704</b>                                  | <b>( 21,531,339)</b>               | <b>( 708,678,800)</b>                    |                                                               | <b>( 549,383,115)</b>                                       |
| A. Donaciones Externas                           |                                                     |                                                   |                                    |                                          |                                                               | 97,495,063                                                  |
| B. Financiamiento Externos Neto                  |                                                     |                                                   |                                    |                                          |                                                               | 77,759,009                                                  |
| C. Financiamiento Interno Neto                   |                                                     | 5,231,704                                         | ( 21,531,339)                      | ( 708,678,800)                           |                                                               | ( 724,637,187)                                              |

**ORGANOS Y ENTIDADES DESCENTRALIZADAS, EMPRESAS DEL ESTADO, INSTITUCIONES  
FINANCIERAS DEL ESTADO Y OTROS ORGANOS AUTONOMOS DEL ESTADO  
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(Córdoba)**

| CONCEPTO                                         | ENTIDADES TERRITORIALES                      |                                            |                                                      | EMPRESAS DEL ESTADO     |                                             |                                                         |                                         |
|--------------------------------------------------|----------------------------------------------|--------------------------------------------|------------------------------------------------------|-------------------------|---------------------------------------------|---------------------------------------------------------|-----------------------------------------|
|                                                  | GOBIERNO REG.<br>AUTÓNOMO<br>ATLÁNTICO NORTE | GOBIERNO REG.<br>AUTÓNOMO<br>ATLÁNTICO SUR | TOTAL ENTIDADES<br>DESCENTRALIZADAS<br>TERRITORIALES | CORREOS DE<br>NICARAGUA | EMPRESA NAC.<br>DE TRANSMISIÓN<br>ELECTRICA | EMPRESA NIC. DE<br>ACUEDUCTOS Y<br>ALCANTAR. SANITARIOS | EMPRESA NIC.<br>DE ALIMENTOS<br>BÁSICOS |
| <b>I. INGRESOS TOTALES</b>                       | <b>287,250,000</b>                           | <b>117,477,000</b>                         | <b>404,727,000</b>                                   | <b>83,896,141</b>       | <b>1,382,534,601</b>                        | <b>2,423,393,809</b>                                    | <b>1,661,253,666</b>                    |
| <b>A. INGRESOS CORRIENTE</b>                     | <b>124,750,000</b>                           | <b>77,477,000</b>                          | <b>202,227,000</b>                                   | <b>83,896,141</b>       | <b>1,057,420,601</b>                        | <b>2,210,027,209</b>                                    | <b>1,635,749,000</b>                    |
| Ingresos de Operaciones                          |                                              |                                            |                                                      | 68,305,141              | 646,870,315                                 | 1,312,115,500                                           | 1,633,256,000                           |
| Transferencia del Gobierno Central               | 124,750,000                                  | 77,477,000                                 | <b>202,227,000</b>                                   | 15,591,000              | 2,916,000                                   | 52,800,000                                              |                                         |
| Otros Ingresos                                   |                                              |                                            |                                                      |                         | 407,634,286                                 | 845,111,709                                             | 2,493,000                               |
| <b>B. INGRESOS CAPITAL</b>                       | <b>162,500,000</b>                           | <b>40,000,000</b>                          | <b>202,500,000</b>                                   |                         | <b>325,114,000</b>                          | <b>213,366,600</b>                                      | <b>25,504,666</b>                       |
| Transferencia del Gobierno Central               | 162,500,000                                  | 40,000,000                                 | <b>202,500,000</b>                                   |                         | 325,114,000                                 | 213,366,600                                             |                                         |
| Otros Ingresos                                   |                                              |                                            |                                                      |                         |                                             |                                                         | 25,504,666                              |
| <b>II. GASTOS TOTALES</b>                        | <b>287,250,000</b>                           | <b>117,477,000</b>                         | <b>404,727,000</b>                                   | <b>173,821,829</b>      | <b>3,074,250,879</b>                        | <b>2,905,213,570</b>                                    | <b>1,786,358,266</b>                    |
| <b>A. GASTO CORRIENTE</b>                        | <b>124,750,000</b>                           | <b>77,477,000</b>                          | <b>202,227,000</b>                                   | <b>165,832,954</b>      | <b>1,054,266,871</b>                        | <b>2,097,426,179</b>                                    | <b>1,760,853,600</b>                    |
| Remuneraciones                                   | 63,319,007                                   | 58,786,095                                 | <b>122,105,102</b>                                   | 97,128,219              | 312,281,347                                 | 857,847,262                                             | 37,316,000                              |
| Bienes y Servicios                               | 53,080,196                                   | 12,070,294                                 | <b>65,150,490</b>                                    | 68,284,735              | 619,322,096                                 | 1,239,578,917                                           | 31,811,200                              |
| Transferencias                                   | 8,350,797                                    | 6,620,611                                  | <b>14,971,408</b>                                    | 420,000                 | 20,917,343                                  |                                                         | 5,553,300                               |
| Intereses                                        |                                              |                                            |                                                      |                         | 74,376,085                                  |                                                         |                                         |
| Otros Gastos                                     |                                              |                                            |                                                      |                         | 27,370,000                                  |                                                         | 1,686,173,100                           |
| <b>B. GASTO DE CAPITAL</b>                       | <b>162,500,000</b>                           | <b>40,000,000</b>                          | <b>202,500,000</b>                                   | <b>7,988,875</b>        | <b>2,019,984,008</b>                        | <b>807,787,391</b>                                      | <b>25,504,666</b>                       |
| Formación Bruta de Capital                       | 162,500,000                                  | 40,000,000                                 | <b>202,500,000</b>                                   | 7,988,875               | 1,437,314,000                               | 802,787,391                                             | 25,504,666                              |
| Otros Gastos                                     |                                              |                                            |                                                      |                         | 582,670,008                                 | 5,000,000                                               |                                         |
| <b>SUPERAVIT O DEFICIT CORRIENTE (IA - IIA )</b> | <b>-</b>                                     | <b>-</b>                                   | <b>-</b>                                             | <b>( 81,936,813)</b>    | <b>3,153,730</b>                            | <b>112,601,030</b>                                      | <b>( 125,104,600)</b>                   |
| <b>III. SUPERAVIT O DEFICIT TOTAL (I - II )</b>  | <b>-</b>                                     | <b>-</b>                                   | <b>-</b>                                             | <b>( 89,925,688)</b>    | <b>( 1,691,716,278)</b>                     | <b>( 481,819,761)</b>                                   | <b>( 125,104,600)</b>                   |
| <b>IV NECESIDAD DE FINANCIAMIENTO</b>            |                                              |                                            |                                                      | <b>89,925,688</b>       | <b>1,691,716,278</b>                        | <b>481,819,761</b>                                      | <b>125,104,600</b>                      |
| A. Donaciones Externas                           |                                              |                                            |                                                      |                         | 33,800,000                                  | 270,587,900                                             |                                         |
| B. Financiamiento Externos Neto                  |                                              |                                            |                                                      |                         | 1,230,524,400                               | 275,736,099                                             |                                         |
| C. Financiamiento Interno Neto                   |                                              |                                            |                                                      | 89,925,688              | 427,391,878                                 | -64,504,238                                             | 125,104,600                             |



**ORGANOS Y ENTIDADES DESCENTRALIZADAS, EMPRESAS DEL ESTADO, INSTITUCIONES  
FINANCIERAS DEL ESTADO Y OTROS ORGANOS AUTONOMOS DEL ESTADO  
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(Córdobas)**

| CONCEPTO                                         | EMPRESAS DEL ESTADO                         |                                            |                                         |                                  |                      |                                                     | TOTAL<br>EMPRESAS<br>DEL ESTADO |
|--------------------------------------------------|---------------------------------------------|--------------------------------------------|-----------------------------------------|----------------------------------|----------------------|-----------------------------------------------------|---------------------------------|
|                                                  | EMPRESA<br>NICARAGÜENSE<br>DE IMPORTACIONES | EMPRESA<br>NICARAGÜENSE<br>DE ELECTRICIDAD | EMPRESA<br>NICARAGÜENSE<br>DEL PETROLEO | EMPRESA<br>PORTUARIA<br>NACIONAL | LOTERIA<br>NACIONAL  | EMPRESA ADMINIST.<br>AEROPUERTOS<br>INTERNACIONALES |                                 |
| <b>I. INGRESOS TOTALES</b>                       | <b>9,988,963</b>                            | <b>3,982,684,422</b>                       | <b>194,414,122</b>                      | <b>574,459,130</b>               | <b>747,310,750</b>   | <b>780,170,291</b>                                  | <b>11,840,105,895</b>           |
| <b>A. INGRESOS CORRIENTE</b>                     | <b>9,988,963</b>                            | <b>3,940,307,182</b>                       | <b>194,414,122</b>                      | <b>534,459,130</b>               | <b>747,310,750</b>   | <b>697,763,291</b>                                  | <b>11,111,336,389</b>           |
| Ingresos de Operaciones                          | 6,966,562                                   | 1,151,336,979                              | 194,414,122                             | 534,459,130                      | 698,310,750          | 623,496,015                                         | <b>6,869,530,514</b>            |
| Transferencia del Gobierno Central               |                                             | 14,020,000                                 |                                         |                                  |                      |                                                     | <b>85,327,000</b>               |
| Otros Ingresos                                   | 3,022,401                                   | 2,774,950,203                              |                                         |                                  | 49,000,000           | 74,267,276                                          | <b>4,156,478,875</b>            |
| <b>B. INGRESOS CAPITAL</b>                       |                                             | <b>42,377,240</b>                          |                                         | <b>40,000,000</b>                |                      | <b>82,407,000</b>                                   | <b>728,769,506</b>              |
| Transferencia del Gobierno Central               |                                             | 42,377,240                                 |                                         | 40,000,000                       |                      | 82,407,000                                          | <b>703,264,840</b>              |
| Otros Ingresos                                   |                                             |                                            |                                         |                                  |                      |                                                     | <b>25,504,666</b>               |
| <b>II. GASTOS TOTALES</b>                        | <b>9,988,963</b>                            | <b>2,575,021,355</b>                       | <b>194,414,122</b>                      | <b>510,751,440</b>               | <b>667,848,695</b>   | <b>654,181,668</b>                                  | <b>12,551,850,787</b>           |
| <b>A. GASTO CORRIENTE</b>                        | <b>9,908,542</b>                            | <b>1,434,920,536</b>                       | <b>127,535,779</b>                      | <b>396,925,720</b>               | <b>663,870,145</b>   | <b>571,774,668</b>                                  | <b>8,283,314,994</b>            |
| Remuneraciones                                   | 7,425,495                                   | 273,478,980                                | 45,862,138                              | 145,008,080                      | 56,144,388           | 196,938,912                                         | <b>2,029,430,821</b>            |
| Bienes y Servicios                               | 2,483,047                                   | 682,959,649                                | 36,673,641                              | 23,406,040                       | 44,443,450           | 153,626,729                                         | <b>2,902,589,504</b>            |
| Transferencias                                   |                                             |                                            | 45,000,000                              |                                  | 7,720,000            | 62,546,903                                          | <b>142,157,546</b>              |
| Intereses                                        |                                             | 11,916,564                                 |                                         |                                  |                      | 158,662,124                                         | <b>244,954,773</b>              |
| Otros Gastos                                     |                                             | 466,565,343                                |                                         | 228,511,600                      | 555,562,307          |                                                     | <b>2,964,182,350</b>            |
| <b>B. GASTO DE CAPITAL</b>                       | <b>80,421</b>                               | <b>1,140,100,819</b>                       | <b>66,878,343</b>                       | <b>113,825,720</b>               | <b>3,978,550</b>     | <b>82,407,000</b>                                   | <b>4,268,535,793</b>            |
| Formación Bruta de Capital                       | 80,421                                      | 1,140,100,819                              | 66,878,343                              | 113,825,720                      | 3,978,550            | 82,407,000                                          | <b>3,680,865,785</b>            |
| Otros Gastos                                     |                                             |                                            |                                         |                                  |                      |                                                     | <b>587,670,008</b>              |
| <b>SUPERAVIT O DEFICIT CORRIENTE (IA - IIA )</b> | <b>80,421</b>                               | <b>2,505,386,646</b>                       | <b>66,878,343</b>                       | <b>137,533,410</b>               | <b>83,440,605</b>    | <b>125,988,623</b>                                  | <b>2,828,021,395</b>            |
| <b>III. SUPERAVIT O DEFICIT TOTAL (I - II )</b>  | <b>-</b>                                    | <b>1,407,663,067</b>                       | <b>-</b>                                | <b>63,707,690</b>                | <b>79,462,055</b>    | <b>125,988,623</b>                                  | <b>( 711,744,892)</b>           |
| <b>IV NECESIDAD DE FINANCIAMIENTO</b>            |                                             | <b>( 1,407,663,067)</b>                    |                                         | <b>( 63,707,690)</b>             | <b>( 79,462,055)</b> | <b>( 125,988,623)</b>                               | <b>711,744,892</b>              |
| A. Donaciones Externas                           |                                             |                                            |                                         |                                  |                      |                                                     | <b>304,387,900</b>              |
| B. Financiamiento Externos Neto                  |                                             | 1,097,723,579                              |                                         |                                  |                      |                                                     | <b>2,603,984,078</b>            |
| C. Financiamiento Interno Neto                   |                                             | ( 2,505,386,646)                           |                                         | ( 63,707,690)                    | ( 79,462,055)        | ( 125,988,623)                                      | <b>( 2,196,627,086)</b>         |

**ORGANOS Y ENTIDADES DESCENTRALIZADAS, EMPRESAS DEL ESTADO, INSTITUCIONES FINANCIERAS DEL ESTADO Y OTROS ORGANOS AUTONOMOS DEL ESTADO**  
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| CONCEPTO                                        | INSTITUCIONES FINANCIERAS DEL ESTADO |                                                |                                        | TOTAL INSTITUCIONES FINANCIERAS DEL ESTADO | OTROS ORGANOS AUTONOMOS DEL ESTADO |                                                   | TOTAL OTROS ORGANOS AUTONOMOS DEL ESTADO | TOTAL ORGANOS, ENTIDADES, DESCENTRALIZAD. EMPRESAS E INST. FINANCIERAS |
|-------------------------------------------------|--------------------------------------|------------------------------------------------|----------------------------------------|--------------------------------------------|------------------------------------|---------------------------------------------------|------------------------------------------|------------------------------------------------------------------------|
|                                                 | BANCO CENTRAL DE NICARAGUA           | BANCO DE FOMENTO A LA PRODUCCION (PRODUZCAMOS) | INSTITUTO NIC. DE SEGUROS Y REASEGUROS |                                            | MINISTERIO PÚBLICO                 | PROCURADURIA PARA DEFENSA DE LOS DERECHOS HUMANOS |                                          |                                                                        |
| <b>I. INGRESOS TOTALES</b>                      | <b>496,545,750</b>                   | <b>2,144,881,000</b>                           | <b>1,179,447,225</b>                   | <b>3,820,873,975</b>                       | <b>197,938,000</b>                 | <b>38,006,000</b>                                 | <b>235,944,000</b>                       | <b>36,253,944,312</b>                                                  |
| <b>A. INGRESOS CORRIENTE</b>                    | <b>496,545,750</b>                   | <b>656,094,000</b>                             | <b>1,179,447,225</b>                   | <b>2,332,086,975</b>                       | <b>196,688,994</b>                 | <b>37,006,000</b>                                 | <b>233,694,994</b>                       | <b>32,928,417,318</b>                                                  |
| Ingresos de Operaciones                         | 76,417,315                           | 133,084,000                                    | 944,788,104                            | <b>1,154,289,419</b>                       |                                    |                                                   |                                          | <b>10,016,586,082</b>                                                  |
| Contribución a la Seguridad Social              |                                      |                                                |                                        |                                            |                                    |                                                   |                                          | <b>12,739,711,400</b>                                                  |
| Rentas de la Propiedad                          |                                      |                                                |                                        |                                            |                                    |                                                   |                                          | <b>805,993,200</b>                                                     |
| Transferencia del Gobierno Central              |                                      | 41,561,000                                     |                                        | <b>41,561,000</b>                          | 196,688,994                        | 37,006,000                                        | <b>233,694,994</b>                       | <b>3,879,869,513</b>                                                   |
| Otros Ingresos                                  | 420,128,435                          | 481,449,000                                    | 234,659,121                            | <b>1,136,236,556</b>                       |                                    |                                                   |                                          | <b>5,486,257,123</b>                                                   |
| <b>B. INGRESOS CAPITAL</b>                      |                                      | <b>1,488,787,000</b>                           |                                        | <b>1,488,787,000</b>                       | <b>1,249,006</b>                   | <b>1,000,000</b>                                  | <b>2,249,006</b>                         | <b>3,325,526,994</b>                                                   |
| Transferencia del Gobierno Central              |                                      | 110,370,000                                    |                                        | <b>110,370,000</b>                         | 1,249,006                          | 1,000,000                                         | <b>2,249,006</b>                         | <b>1,905,712,245</b>                                                   |
| Otros Ingresos                                  |                                      | 1,378,417,000                                  |                                        | <b>1,378,417,000</b>                       |                                    |                                                   |                                          | <b>1,419,814,749</b>                                                   |
| <b>II. GASTOS TOTALES</b>                       | <b>1,438,252,997</b>                 | <b>1,023,390,000</b>                           | <b>1,147,297,923</b>                   | <b>3,608,940,920</b>                       | <b>197,938,000</b>                 | <b>38,006,000</b>                                 | <b>235,944,000</b>                       | <b>36,204,373,034</b>                                                  |
| <b>A. GASTO CORRIENTE</b>                       | <b>1,383,111,286</b>                 | <b>377,160,000</b>                             | <b>1,147,297,923</b>                   | <b>2,907,569,209</b>                       | <b>196,688,994</b>                 | <b>37,006,000</b>                                 | <b>233,694,994</b>                       | <b>29,692,553,822</b>                                                  |
| Pensiones e Indemnizaciones                     |                                      |                                                |                                        |                                            |                                    |                                                   |                                          | <b>7,630,244,500</b>                                                   |
| Remuneraciones                                  | 337,548,677                          | 71,888,000                                     | 128,730,872                            | <b>538,167,549</b>                         | 166,067,807                        | 29,518,761                                        | <b>195,586,568</b>                       | <b>5,901,350,283</b>                                                   |
| Bienes y Servicios                              | 179,810,619                          | 3,463,000                                      | 307,707,549                            | <b>490,981,168</b>                         | 30,621,187                         | 7,487,239                                         | <b>38,108,426</b>                        | <b>6,331,925,396</b>                                                   |
| Transferencias                                  | 54,532,650                           | 41,561,000                                     |                                        | <b>96,093,650</b>                          |                                    |                                                   |                                          | <b>892,731,816</b>                                                     |
| Intereses                                       | 785,205,482                          | 77,703,000                                     |                                        | <b>862,908,482</b>                         |                                    |                                                   |                                          | <b>1,108,697,127</b>                                                   |
| Prestaciones Medicas                            |                                      |                                                |                                        |                                            |                                    |                                                   |                                          | <b>3,830,812,500</b>                                                   |
| Otros Gastos                                    | 26,013,858                           | 182,545,000                                    | 710,859,502                            | <b>919,418,360</b>                         |                                    |                                                   |                                          | <b>3,996,792,200</b>                                                   |
| <b>B. GASTO DE CAPITAL</b>                      | <b>55,141,711</b>                    | <b>646,230,000</b>                             |                                        | <b>701,371,711</b>                         | <b>1,249,006</b>                   | <b>1,000,000</b>                                  | <b>2,249,006</b>                         | <b>6,511,819,212</b>                                                   |
| Formación Bruta de Capital                      | 55,141,711                           | 43,330,000                                     |                                        | <b>98,471,711</b>                          | 1,249,006                          | 1,000,000                                         | <b>2,249,006</b>                         | <b>5,312,249,204</b>                                                   |
| Otros Gastos                                    |                                      | 602,900,000                                    |                                        | <b>602,900,000</b>                         |                                    |                                                   |                                          | <b>1,199,570,008</b>                                                   |
| <b>SUPERAVIT O DEFICIT CORRIENTE (IA - IIA)</b> | <b>( 886,565,536)</b>                | <b>278,934,000</b>                             | <b>32,149,302</b>                      | <b>( 575,482,234)</b>                      | -                                  | -                                                 | -                                        | <b>3,235,863,496</b>                                                   |
| <b>III. SUPERAVIT O DEFICIT TOTAL (I - II)</b>  | <b>( 941,707,247)</b>                | <b>1,121,491,000</b>                           | <b>32,149,302</b>                      | <b>211,933,055</b>                         | -                                  | -                                                 | -                                        | <b>49,571,278</b>                                                      |
| <b>IV NECESIDAD DE FINANCIAMIENTO</b>           | <b>941,707,247</b>                   | <b>( 1,121,491,000)</b>                        | <b>( 32,149,302)</b>                   | <b>( 211,933,055)</b>                      |                                    |                                                   |                                          | <b>( 49,571,278)</b>                                                   |
| A. Donaciones Externas                          |                                      |                                                |                                        |                                            |                                    |                                                   |                                          | <b>401,882,963</b>                                                     |
| B. Financiamiento Externos Neto                 |                                      |                                                |                                        |                                            |                                    |                                                   |                                          | <b>2,681,743,087</b>                                                   |
| C. Financiamiento Interno Neto                  | 941,707,247                          | ( 1,121,491,000)                               | ( 32,149,302)                          | <b>( 211,933,055)</b>                      |                                    |                                                   |                                          | <b>( 3,133,197,328)</b>                                                |

**SECTOR PÚBLICO**  
**OPERACIONES PRESUPUESTARIAS CONSOLIDADAS - 2013**  
**(Córdoba)**

| C O N C E P T O                                 | GOBIERNO CENTRAL       | ORGANOS Y ENTIDADES DESCENTRALIZADAS POR FUNCIONES | ENTIDADES DESCENTRALIZADAS TERRITORIALES | EMPRESAS DEL ESTADO    | INSTITUCIONES FINANCIERAS DEL ESTADO | OTROS ORGANOS AUTONOMOS DEL ESTADO | TOTAL SECTOR PUBLICO   |
|-------------------------------------------------|------------------------|----------------------------------------------------|------------------------------------------|------------------------|--------------------------------------|------------------------------------|------------------------|
| <b>I. INGRESOS TOTALES</b>                      | <b>45,288,444,173</b>  | <b>19,952,293,442</b>                              | <b>404,727,000</b>                       | <b>11,840,105,895</b>  | <b>3,820,873,975</b>                 | <b>235,944,000</b>                 | <b>81,542,388,485</b>  |
| <b>A. INGRESOS CORRIENTES</b>                   | <b>45,288,444,173</b>  | <b>19,049,071,960</b>                              | <b>202,227,000</b>                       | <b>11,111,336,389</b>  | <b>2,332,086,975</b>                 | <b>233,694,994</b>                 | <b>78,216,861,491</b>  |
| Ingresos Tributarios                            | 41,832,303,407         |                                                    |                                          |                        |                                      |                                    | 41,832,303,407         |
| Ingresos no Tributarios                         | 3,358,840,093          |                                                    |                                          |                        |                                      |                                    | 3,358,840,093          |
| Ingresos de Operación                           |                        | 1,992,766,149                                      |                                          | 6,869,530,514          | 1,154,289,419                        |                                    | 10,016,586,082         |
| Contribuciones a la Seguridad Social            |                        | 12,739,711,400                                     |                                          |                        |                                      |                                    | 12,739,711,400         |
| Rentas de la Propiedad                          | 43,300,673             | 805,993,200                                        |                                          |                        |                                      |                                    | 849,293,873            |
| Transferencias Corrientes                       | 54,000,000             | 3,317,059,519                                      | 202,227,000                              | 85,327,000             | 41,561,000                           | 233,694,994                        | 3,933,869,513          |
| Otros ingresos corrientes                       |                        | 193,541,692                                        |                                          | 4,156,478,875          | 1,136,236,556                        |                                    | 5,486,257,123          |
| <b>B. INGRESOS DE CAPITAL</b>                   |                        | <b>903,221,482</b>                                 | <b>202,500,000</b>                       | <b>728,769,506</b>     | <b>1,488,787,000</b>                 | <b>2,249,006</b>                   | <b>3,325,526,994</b>   |
| Ingresos de Capital                             |                        |                                                    |                                          |                        |                                      |                                    |                        |
| Transferencias de Capital                       |                        | 887,328,399                                        | 202,500,000                              | 703,264,840            | 110,370,000                          | 2,249,006                          | 1,905,712,245          |
| Otros Ingresos                                  |                        | 15,893,083                                         |                                          | 25,504,666             | 1,378,417,000                        |                                    | 1,419,814,749          |
| <b>II. GASTOS TOTALES</b>                       | <b>47,754,856,247</b>  | <b>19,402,910,327</b>                              | <b>404,727,000</b>                       | <b>12,551,850,787</b>  | <b>3,608,940,920</b>                 | <b>235,944,000</b>                 | <b>83,959,229,281</b>  |
| <b>A. GASTOS CORRIENTES</b>                     | <b>35,613,621,111</b>  | <b>18,065,747,625</b>                              | <b>202,227,000</b>                       | <b>8,283,314,994</b>   | <b>2,907,569,209</b>                 | <b>233,694,994</b>                 | <b>65,306,174,933</b>  |
| Pensiones e Indemnizaciones                     |                        | 7,630,244,500                                      |                                          |                        |                                      |                                    | 7,630,244,500          |
| Remuneraciones                                  | 14,671,165,156         | 3,016,060,243                                      | 122,105,102                              | 2,029,430,821          | 538,167,549                          | 195,586,568                        | 20,572,515,439         |
| Bienes y Servicios                              | 8,126,721,361          | 2,835,095,808                                      | 65,150,490                               | 2,902,589,504          | 490,981,168                          | 38,108,426                         | 14,458,646,757         |
| Rentas de la Propiedad                          |                        |                                                    |                                          |                        |                                      |                                    |                        |
| Transferencias                                  | 9,793,058,449          | 639,509,212                                        | 14,971,408                               | 142,157,546            | 96,093,650                           |                                    | 10,685,790,265         |
| Intereses                                       | 3,022,676,145          | 833,872                                            |                                          | 244,954,773            | 862,908,482                          |                                    | 4,131,373,272          |
| Prestaciones Médicas                            |                        | 3,830,812,500                                      |                                          |                        |                                      |                                    | 3,830,812,500          |
| Otros gastos                                    |                        | 113,191,490                                        |                                          | 2,964,182,350          | 919,418,360                          |                                    | 3,996,792,200          |
| <b>B. GASTOS DE CAPITAL</b>                     | <b>12,141,235,136</b>  | <b>1,337,162,702</b>                               | <b>202,500,000</b>                       | <b>4,268,535,793</b>   | <b>701,371,711</b>                   | <b>2,249,006</b>                   | <b>18,653,054,348</b>  |
| Inversión Real Directa                          | 6,092,492,856          | 1,328,162,702                                      | 202,500,000                              | 3,680,865,785          | 98,471,711                           | 2,249,006                          | 11,404,742,060         |
| Transferencia de Capital                        | 6,048,742,280          |                                                    |                                          |                        |                                      |                                    | 6,048,742,280          |
| Inversión Financiera                            |                        |                                                    |                                          |                        |                                      |                                    |                        |
| Otros Gastos de Capital                         |                        | 9,000,000                                          |                                          | 587,670,008            | 602,900,000                          |                                    | 1,199,570,008          |
| <b>III. SUP. O DEFICIT PRESUP.GLOBAL (I-II)</b> | <b>(2,466,412,074)</b> | <b>549,383,115</b>                                 |                                          | <b>(711,744,892)</b>   | <b>211,933,055</b>                   |                                    | <b>(2,416,840,796)</b> |
| <b>IV. NECESIDAD DE FINANCIAMIENTO NETO</b>     | <b>2,466,412,074</b>   | <b>(549,383,115)</b>                               |                                          | <b>711,744,892</b>     | <b>(211,933,055)</b>                 |                                    | <b>2,416,840,796</b>   |
| <b>A. Donaciones Externas</b>                   | <b>3,724,741,204</b>   | <b>97,495,063</b>                                  |                                          | <b>304,387,900</b>     |                                      |                                    | <b>4,126,624,167</b>   |
| <b>B. Financiamiento Externo Neto</b>           | <b>3,685,068,776</b>   | <b>77,759,009</b>                                  |                                          | <b>2,603,984,078</b>   |                                      |                                    | <b>6,366,811,863</b>   |
| Desembolsos                                     | 5,234,468,775          | 77,759,009                                         |                                          | 2,603,984,078          |                                      |                                    | 7,916,211,862          |
| Amortización                                    | (1,549,399,999)        |                                                    |                                          |                        |                                      |                                    | (1,549,399,999)        |
| <b>C. Financiamiento Interno Neto</b>           | <b>(4,943,397,906)</b> | <b>(724,637,187)</b>                               |                                          | <b>(2,196,627,086)</b> | <b>(211,933,055)</b>                 |                                    | <b>(8,076,595,234)</b> |

**GOBIERNO CENTRAL Y RESTO DEL SECTOR PÚBLICO**  
**PRESUPUESTO CONSOLIDADO DE INGRESOS 2013**  
**(Córdoba)**

| SECTOR                                                | INGRESOS              |                      | TOTAL                 | % PARTICIPACIÓN |
|-------------------------------------------------------|-----------------------|----------------------|-----------------------|-----------------|
|                                                       | CORRIENTES            | CAPITAL              |                       |                 |
| 1. GOBIERNO CENTRAL                                   | 45,288,444,173        |                      | 45,288,444,173        | 55.5 %          |
| 2. ORGANOS Y ENTIDADES DESCENTRALIZADAS POR FUNCIONES | 19,049,071,960        | 903,221,482          | 19,952,293,442        | 24.5 %          |
| 3. ENTIDADES DESCENTRALIZADAS TERRITORIALES 1/        | 202,227,000           | 202,500,000          | 404,727,000           | 0.5 %           |
| 4. EMPRESAS DEL ESTADO                                | 11,111,336,389        | 728,769,506          | 11,840,105,895        | 14.5 %          |
| 5. INSTITUCIONES FINANCIERAS DEL ESTADO 2/            | 2,332,086,975         | 1,488,787,000        | 3,820,873,975         | 4.7 %           |
| 6. OTROS ORGANOS DEL ESTADO 3/                        | 233,694,994           | 2,249,006            | 235,944,000           | 0.3 %           |
| <b>TOTAL</b>                                          | <b>78,216,861,491</b> | <b>3,325,526,994</b> | <b>81,542,388,485</b> | <b>100.0 %</b>  |

1/ : Solamente incluye Gobiernos Regionales Autónomos del Atlántico Norte y Sur (no incluye Municipalidades)

2/ : Solamente incluye BCN, INISER y Banco de Fomento a la Producción..

3/ : Solamente incluye el Ministerio Público y la PPDH, no incluye Universidades

**GOBIERNO CENTRAL Y RESTO DEL SECTOR PÚBLICO**  
**PRESUPUESTO CONSOLIDADO DE GASTO 2013**  
**(Córdobas)**

| SECTOR                                                | GASTO                 |                       | TOTAL                 | % PARTICIPACIÓN |
|-------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------|
|                                                       | CORRIENTES            | CAPITAL               |                       |                 |
| 1. GOBIERNO CENTRAL                                   | 35,613,621,111        | 12,141,235,136        | 47,754,856,247        | 56.9 %          |
| 2. ORGANOS Y ENTIDADES DESCENTRALIZADAS POR FUNCIONES | 18,065,747,625        | 1,337,162,702         | 19,402,910,327        | 23.1 %          |
| 3. ENTIDADES DESCENTRALIZADAS TERRITORIALES 1/        | 202,227,000           | 202,500,000           | 404,727,000           | 0.5 %           |
| 4. EMPRESAS DEL ESTADO                                | 8,283,314,994         | 4,268,535,793         | 12,551,850,787        | 14.9 %          |
| 5. INSTITUCIONES FINANCIERAS DEL ESTADO 2/            | 2,907,569,209         | 701,371,711           | 3,608,940,920         | 4.3 %           |
| 6. OTROS ORGANOS DEL ESTADO 3/                        | 233,694,994           | 2,249,006             | 235,944,000           | 0.3 %           |
| <b>TOTAL</b>                                          | <b>65,306,174,933</b> | <b>18,653,054,348</b> | <b>83,959,229,281</b> | <b>100.0 %</b>  |

1/ : Solamente incluye Gobiernos Regionales Autónomos del Atlántico Norte y Sur (no incluye Municipalidades)

2/ : Solamente incluye BCN, INISER y Banco de Fomento a la Producción.

3/ : Solamente incluye el Ministerio Público y la PPDH, no incluye Universidades