

**GOBIERNO CENTRAL**  
**DETALLE DE GASTO DE CAPITAL (Proyectos y Otros) 2009**  
**CLASIFICACIÓN INSTITUCIONAL POR FUENTE DE FINANCIAMIENTO**  
**(Córdobas)**

| CONCEPTO                                            | RECURSOS<br>DEL TESORO | RENTAS CON<br>DESTINO<br>ESPECÍFICO | RENTAS DEL<br>TESORO<br>ALIVIO | DONACIONES<br>EXTERNAS | PRÉSTAMOS<br>EXTERNOS | TOTAL                |
|-----------------------------------------------------|------------------------|-------------------------------------|--------------------------------|------------------------|-----------------------|----------------------|
| ASAMBLEA NACIONAL                                   | 11,168,280             | -                                   | -                              | -                      | -                     | 11,168,280           |
| CORTE SUPREMA DE JUSTICIA                           | 26,726,000             | -                                   | -                              | 3,558,000              | 45,000,000            | 75,284,000           |
| CONTRALORÍA GENERAL DE LA REPÚBLICA                 | 5,477,000              | -                                   | -                              | -                      | 8,422,000             | 13,899,000           |
| PRESIDENCIA DE LA REPÚBLICA                         | 1,165,000              | -                                   | -                              | 9,022,300              | -                     | 10,187,300           |
| MINISTERIO DE GOBERNACIÓN                           | 73,133,397             | 1,353,697                           | -                              | 50,301,061             | 30,054,736            | 154,842,891          |
| MINISTERIO DE RELACIONES EXTERIORES                 | -                      | -                                   | -                              | 111,000                | -                     | 111,000              |
| MINISTERIO DE DEFENSA                               | 20,103,000             | -                                   | -                              | -                      | -                     | 20,103,000           |
| MINISTERIO DE HACIENDA Y CRÉDITO PÚBLICO            | 6,609,987              | -                                   | -                              | 57,227,273             | 10,269,999            | 74,107,259           |
| MINISTERIO DE FOMENTO, INDUSTRIA Y COMERCIO         | -                      | 280,400                             | 96,360,000                     | 16,199,343             | 29,448,650            | 142,288,393          |
| MINISTERIO DE EDUCACIÓN                             | 3,028,761              | 210,000                             | 353,117,239                    | 318,853,000            | 10,124,000            | 685,333,000          |
| MINISTERIO AGROPECUARIO Y FORESTAL                  | 1,942,023              | 2,191,099                           | 211,522,000                    | 150,179,599            | 141,935,740           | 507,770,461          |
| MINISTERIO DE TRANSPORTE E INFRAESTRUCTURA          | 2,077,000              | 269,000                             | 529,841,000                    | 196,499,000            | 1,479,084,400         | 2,207,770,400        |
| MINISTERIO DE SALUD                                 | 10,000,000             | 27,563,738                          | 215,700,000                    | 126,509,000            | 317,303,481           | 697,076,219          |
| MINISTERIO DEL TRABAJO                              | -                      | -                                   | 39,123,000                     | 162,720                | 117,048,000           | 156,333,720          |
| MINISTERIO DEL AMBIENTE Y DE LOS RECURSOS NATURALES | -                      | 295,000                             | -                              | 44,757,491             | -                     | 45,052,491           |
| MINISTERIO DE LA FAMILIA, ADOLESCENCIA Y NIÑEZ      | 1,330,000              | -                                   | 2,658,000                      | -                      | 18,473,000            | 22,461,000           |
| MINISTERIO DE ENERGÍA Y MINAS                       | 2,381,042              | -                                   | 108,829,958                    | 112,620,000            | 48,332,000            | 272,163,000          |
| PROCURADURÍA GENERAL DE LA REPÚBLICA                | -                      | -                                   | -                              | 2,302,000              | -                     | 2,302,000            |
| ASIGNACIONES Y SUBVENCIONES                         | 2,085,405,977          | 1,327,000                           | 248,665,042                    | 565,757,945            | 1,187,868,972         | 4,089,024,936        |
| <b>TOTAL GENERAL</b>                                | <b>2,250,547,467</b>   | <b>33,489,934</b>                   | <b>1,805,816,239</b>           | <b>1,654,059,732</b>   | <b>3,443,364,978</b>  | <b>9,187,278,350</b> |