

Córdoba

CONCEPTO		Presupuesto Anual	Ejecución Devengado	Grado de Ejecución %
1.	GASTOS CORRIENTES	8,218,023,761	3,086,239,535	37.6
	Gastos de Consumo	4,447,768,643	1,762,930,751	39.6
	Remuneraciones	2,698,731,738	1,202,468,747	44.6
	Bienes y Servicios	1,749,036,905	560,462,004	32.0
	Transferencias	1,984,077,673	806,833,578	40.7
	Al Sector Privado	795,173,683	268,604,175	33.8
	Al Sector Público	1,114,542,225	502,474,987	45.1
	Al Sector Externo	74,361,765	35,754,416	48.1
	Intereses Deuda Pública	1,786,177,445	516,475,206	28.9
	Internos	451,801,498	181,151,952	40.1
	Externos	1,334,375,947	335,323,254	25.1
2.	GASTOS DE CAPITAL	6,058,078,071	1,757,751,020	29.0
	Inversión Real Directa	3,026,986,896	909,955,820	30.1
	Formación Bruta de Capital Fijo	2,314,739,395	905,846,626	39.1
	Activos Intangibles	712,247,501	4,109,194	0.6
	Transferencia de Capital	3,006,753,693	847,795,200	28.2

Al Sector Privado	958,991,343	237,602,438	24.8
Al Sector Público	2,047,762,350	610,192,762	29.8

Inversión Financiera	24,337,482	0	-
-----------------------------	-------------------	----------	----------

Concesión de Préstamos	24,337,482	0	-
------------------------	------------	---	---

TOTAL GASTOS	14,276,101,832	4,843,990,555	33.9
---------------------	-----------------------	----------------------	-------------

A M O R T I Z A C I O N	1,305,799,859	404,918,203	31.0
--------------------------------	----------------------	--------------------	-------------

Interna	218,591,679	143,756,255	65.8
---------	-------------	-------------	------

Externa	1,087,208,180	261,161,948	24.0
---------	---------------	-------------	------

TOTAL GASTOS + AMORTIZACION	15,581,901,691	5,248,908,758	33.7
------------------------------------	-----------------------	----------------------	-------------
